

Historical Preservation Requests - Summary

			<u>Actual</u> <u>Expenses</u>
7	1. <u>Communication Department</u> – Pierce County Interactive History		
8	Web Site Project.....	\$39,120	-
9	2. <u>Public Works</u> – engineering and administrative records stored in		
10	the Transportation Services vault.....	63,500	60,090
11	3. <u>Economic Development</u> – new historical photographic images, with related		
12	research and visitor distribution	25,000	25,000
13	4. <u>Emergency Management</u> – historical preservation of planning documents,		
14	Emergency Operations Center operating documents, and Fire		
15	Prevention Bureau plans	15,200	14,899
16	5. <u>Public Works Water Division</u> – field books, property deeds and easements,		
17	and quarry/river bed photos	8,200	3,434
18	6. <u>Sheriff</u> – display of historic staff photos and artifacts at various locations	10,000	10,128
19	7. <u>G.I.S.</u> –development of a MAP/GIS Archive System.....	60,000	60,000
20		<u>\$221,020</u>	
21			
22	8. Related Project Support, Enhancements, Sales Tax and Contingency	78,980	-
23	Total Budget	<u>\$300,000</u>	\$ 173,529

(Detailed Requests are attached)

